세 입 총 괄 표

2019년도 본예산 일반회계 전체 (단위:천원)

장·관·항·목	예 산 액	구성비	전년도예산액	구성비	비 교 증 감	증감률
총 계	1,380,000,000	100.00 %	1,270,000,000	100.00 %	110,000,000	8.66%
100 지방세수입	445,000,000	32.25 %	430,000,000	33.86 %	15,000,000	3.49%
110 지방세	445,000,000	32.25 %	430,000,000	33.86 %	15,000,000	3.49%
111 보통세	439,200,000	31.83 %	424,200,000	33.40 %	15,000,000	3.54%
111-03 주민세	25,650,000	1.86 %	24,780,000	1.95 %	870,000	3.51%
111-04 재산세	113,500,000	8.22 %	107,500,000	8.46 %	6,000,000	5.58%
111-05 자동차세	89,480,000	6.48 %	86,065,000	6.78 %	3,415,000	3.97%
111-07 담배소비세	42,000,000	3.04 %	53,343,000	4.20 %	△11,343,000	△21.26%
111-09 지방소득세	168,570,000	12.22 %	152,512,000	12.01 %	16,058,000	10.53%
113 지난년도수입	5,800,000	0.42 %	5,800,000	0.46 %	0	0.00%
113-01 지난년도수입	5,800,000	0.42 %	5,800,000	0.46 %	0	0.00%
200 세외수입	80,000,000	5.80 %	79,000,000	6.22 %	1,000,000	1.27%
210 경상적세외수입	61,109,000	4.43 %	56,824,000	4.47 %	4,285,000	7.54%
211 재산임대수입	2,055,000	0.15 %	1,955,000	0.15 %	100,000	5.12%
211-01 국유재산임대료	180,000	0.01 %	240,000	0.02 %	△60,000	△25.00%
211-02 공유재산임대료	1,875,000	0.14 %	1,715,000	0.14 %	160,000	9.33%
212 사용료수입	14,107,000	1.02 %	13,306,000	1.05 %	801,000	6.02%
212-01 도로사용료	2,500,000	0.18 %	2,300,000	0.18 %	200,000	8.70%
212-02 하천사용료	250,000	0.02 %	220,000	0.02 %	30,000	13.64%
212-05 시장사용료	566,000	0.04 %	552,000	0.04 %	14,000	2.54%
212-07 입장료수입	3,182,000	0.23 %	3,020,000	0.24 %	162,000	5.36%
212-08 기타사용료	7,609,000	0.55 %	7,214,000	0.57 %	395,000	5.48%
213 수수료수입	17,328,000	1.26 %	14,847,000	1.17 %	2,481,000	16.71%
213-01 증지수입	3,217,000	0.23 %	3,222,000	0.25 %	△5,000	△0.16%
213-02 쓰레기처리봉투판매수입	11,190,000	0.81 %	9,040,000	0.71 %	2,150,000	23.78%
213-03 재활용품수거판매수입	550,000	0.04 %	550,000	0.04 %	0	0.00%
213-04 기타수수료	2,371,000	0.17 %	2,035,000	0.16 %	336,000	16.51%
214 사업수입	8,872,000	0.64 %	10,345,000	0.81 %	△1,473,000	△14.24%
214-01 사업장생산수입	7,528,000	0.55 %	8,007,000	0.63 %	△479,000	△5.98%
214-08 의료사업수입	407,000	0.03 %	420,000	0.03 %	△13,000	△3.10%
214-09 기타사업수입	937,000	0.07 %	1,918,000	0.15 %	△981,000	△51.15%

(단위:천원)

장·관·항·목	예 산 액	구성비	전년도예산액	구성비	비 교 증 감	증감률
215 징수교부금수입	13,987,000	1.01 %	13,822,000	1.09 %	165,000	1.19%
215-01 징수교부금수입	13,987,000	1.01 %	13,822,000	1.09 %	165,000	1.19%
216 이자수입	4,760,000	0.34 %	2,549,000	0.20 %	2,211,000	86.74%
216-01 공공예금이자수입	4,020,000	0.29 %	2,302,000	0.18 %	1,718,000	74.63%
216-06 기타이자수입	740,000	0.05 %	247,000	0.02 %	493,000	199.60%
220 임시적세외수입	18,891,000	1.37 %	22,176,000	1.75 %	△3,285,000	△14.81%
221 재산매각수입	1,000,000	0.07 %	200,000	0.02 %	800,000	400.00%
221-03 공유재산매각수입금	1,000,000	0.07 %	200,000	0.02 %	800,000	400.00%
222 부담금	1,509,000	0.11 %	5,467,000	0.43 %	△3,958,000	△72.40%
222-01 자치단체간부담금	9,000	0.00 %	2,517,000	0.20 %	△2,508,000	△99.64%
222-02 일반부담금	1,500,000	0.11 %	2,950,000	0.23 %	△1,450,000	△49.15%
223 과징금및과태료등	3,600,000	0.26 %	3,502,000	0.28 %	98,000	2.80%
223-01 과징금	216,000	0.02 %	395,000	0.03 %	△179,000	△45.32%
223-02 이행강제금	520,000	0.04 %	500,000	0.04 %	20,000	4.00%
223-03 변상금	15,000	0.00 %	22,000	0.00 %	△7,000	△31.82%
223-05 과태료	2,849,000	0.21 %	2,585,000	0.20 %	264,000	10.21%
224 기타수입	10,182,000	0.74 %	11,007,000	0.87 %	△825,000	△7.50%
224-01 불용품매각대	80,000	0.01 %	0	0.00 %	80,000	순증
224-06 그외수입	10,102,000	0.73 %	11,007,000	0.87 %	△905,000	△8.22%
225 지난연도수입	2,600,000	0.19 %	2,000,000	0.16 %	600,000	30.00%
225-01 지난연도수입	2,600,000	0.19 %	2,000,000	0.16 %	600,000	30.00%
300 지방교부세	190,000,000	13.77 %	180,000,000	14.17 %	10,000,000	5.56%
310 지방교부세	190,000,000	13.77 %	180,000,000	14.17 %	10,000,000	5.56%
311 지방교부세	190,000,000	13.77 %	180,000,000	14.17 %	10,000,000	5.56%
311-01 보통교부세	187,000,000	13.55 %	177,000,000	13.94 %	10,000,000	5.65%
311-03 부동산교부세	3,000,000	0.22 %	3,000,000	0.24 %	0	0.00%
400 조정교부금등	91,000,000	6.59 %	90,000,000	7.09 %	1,000,000	1.11%
420 시·군조정교부금등	91,000,000	6.59 %	90,000,000	7.09 %	1,000,000	1.11%
421 시·군조정교부금등	91,000,000	6.59 %	90,000,000	7.09 %	1,000,000	1.11%
421-01 시·군일반조정교부금	91,000,000	6.59 %	90,000,000	7.09 %	1,000,000	1.11%
500 보조금	442,211,800	32.04 %	411,637,794	32.41 %	30,574,006	7.43%

(단위:천원)

장·관·항·목	예 산 액	구성비	전년도예산액	구성비	비 교 증 감	증감률
510 국고보조금등	315,547,224	22.87 %	303,299,068	23.88 %	12,248,156	4.04%
511 국고보조금등	315,547,224	22.87 %	303,299,068	23.88 %	12,248,156	4.04%
511-01 국고보조금	265,860,106	19.27 %	255,180,947	20.09 %	10,679,159	4.18%
511-02 국가균형발전특별회계보조금	34,266,446	2.48 %	35,169,947	2.77 %	△903,501	△2.57%
511-03 기금	15,420,672	1.12 %	12,948,174	1.02 %	2,472,498	19.10%
520 시·도비보조금등	126,664,576	9.18 %	108,338,726	8.53 %	18,325,850	16.92%
521 시·도비보조금등	126,664,576	9.18 %	108,338,726	8.53 %	18,325,850	16.92%
521-01 시·도비보조금등	126,664,576	9.18 %	108,338,726	8.53 %	18,325,850	16.92%
700 보전수입등및내부거래	131,788,200	9.55 %	79,362,206	6.25 %	52,425,994	66.06%
710 보전수입등	60,170,000	4.36 %	60,169,000	4.74 %	1,000	0.00%
711 잉여금	60,000,000	4.35 %	60,000,000	4.72 %	0	0.00%
711-01 순세계잉여금	60,000,000	4.35 %	60,000,000	4.72 %	0	0.00%
713 융자금원금수입	170,000	0.01 %	169,000	0.01 %	1,000	0.59%
713-01 민간융자금회수수입	170,000	0.01 %	169,000	0.01 %	1,000	0.59%
720 내부거래	71,618,200	5.19 %	19,193,206	1.51 %	52,424,994	273.14%
721 전입금	71,618,200	5.19 %	19,193,206	1.51 %	52,424,994	273.14%
721-01 공기업특별회계전입금	61,618,200	4.47 %	920,000	0.07 %	60,698,200	6597.63%
721-03 기타회계전입금	10,000,000	0.72 %	18,273,206	1.44 %	△8,273,206	△45.28%