세 입 총 괄 표

2019년도 본예산 일반회계,기타특별회계,공기업특별회계 전체 (단위:천원)

장·관·항·목	예 산 액	구성비	전년도예산액	구성비	비 교 증 감	증감률
총 계	1,810,000,000	100.00 %	1,630,000,000	100.00 %	180,000,000	11.04%
100 지방세수입	445,000,000	24.59 %	430,000,000	26.38 %	15,000,000	3.49%
110 지방세	445,000,000	24.59 %	430,000,000	26.38 %	15,000,000	3.49%
111 보통세	439,200,000	24.27 %	424,200,000	26.02 %	15,000,000	3.54%
111-03 주민세	25,650,000	1.42 %	24,780,000	1.52 %	870,000	3.51%
111-04 재산세	113,500,000	6.27 %	107,500,000	6.60 %	6,000,000	5.58%
111-05 자동차세	89,480,000	4.94 %	86,065,000	5.28 %	3,415,000	3.97%
111-07 담배소비세	42,000,000	2.32 %	53,343,000	3.27 %	△11,343,000	△21.26%
111-09 지방소득세	168,570,000	9.31 %	152,512,000	9.36 %	16,058,000	10.53%
113 지난년도수입	5,800,000	0.32 %	5,800,000	0.36 %	0	0.00%
113-01 지난년도수입	5,800,000	0.32 %	5,800,000	0.36 %	0	0.00%
200 세외수입	228,963,556	12.65 %	263,289,775	16.15 %	△34,326,219	△13.04%
210 경상적세외수입	185,239,756	10.23 %	214,938,195	13.19 %	△29,698,439	△13.82%
211 재산임대수입	2,120,600	0.12 %	2,004,660	0.12 %	115,940	5.78%
211-01 국유재산임대료	180,000	0.01 %	240,000	0.01 %	△60,000	△25.00%
211-02 공유재산임대료	1,940,600	0.11 %	1,764,660	0.11 %	175,940	9.97%
212 사용료수입	121,463,200	6.71 %	123,928,848	7.60 %	△2,465,648	△1.99%
212-01 도로사용료	2,500,000	0.14 %	2,300,000	0.14 %	200,000	8.70%
212-02 하천사용료	250,000	0.01 %	220,000	0.01 %	30,000	13.64%
212-03 하수도사용료	50,301,200	2.78 %	50,285,000	3.08 %	16,200	0.03%
212-04 상수도사용료	57,055,000	3.15 %	60,337,848	3.70 %	△3,282,848	△5.44%
212-05 시장사용료	566,000	0.03 %	552,000	0.03 %	14,000	2.54%
212-07 입장료수입	3,182,000	0.18 %	3,020,000	0.19 %	162,000	5.36%
212-08 기타사용료	7,609,000	0.42 %	7,214,000	0.44 %	395,000	5.48%
213 수수료수입	17,456,700	0.96 %	14,973,000	0.92 %	2,483,700	16.59%
213-01 증지수입	3,217,000	0.18 %	3,222,000	0.20 %	△5,000	△0.16%
213-02 쓰레기처리봉투판매수입	11,190,000	0.62 %	9,040,000	0.55 %	2,150,000	23.78%
213-03 재활용품수거판매수입	550,000	0.03 %	550,000	0.03 %	0	0.00%
213-04 기타수수료	2,499,700	0.14 %	2,161,000	0.13 %	338,700	15.67%
214 사업수입	22,110,591	1.22 %	55,094,250	3.38 %	△32,983,659	△59.87%
214-01 사업장생산수입	7,546,000	0.42 %	8,025,000	0.49 %	△479,000	△5.97%

(단위:천원)

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214-02 주차요금수입	550,000	0.03 %	500,000	0.03 %	50,000	10.00%
214-06 매각사업수입	12,670,591	0.70 %	44,231,250	2.71 %	△31,560,659	△71.35%
214-08 의료사업수입	407,000	0.02 %	420,000	0.03 %	△13,000	△3.10%
214-09 기타사업수입	937,000	0.05 %	1,918,000	0.12 %	△981,000	△51.15%
215 징수교부금수입	13,987,000	0.77 %	13,822,000	0.85 %	165,000	1.19%
215-01 징수교부금수입	13,987,000	0.77 %	13,822,000	0.85 %	165,000	1.19%
216 이자수입	8,101,665	0.45 %	5,115,437	0.31 %	2,986,228	58.38%
216-01 공공예금이자수입	7,361,665	0.41 %	4,868,437	0.30 %	2,493,228	51.21%
216-06 기타이자수입	740,000	0.04 %	247,000	0.02 %	493,000	199.60%
220 임시적세외수입	43,723,800	2.42 %	48,351,580	2.97 %	△4,627,780	△9.57%
221 재산매각수입	1,000,000	0.06 %	200,000	0.01 %	800,000	400.00%
221-03 공유재산매각수입금	1,000,000	0.06 %	200,000	0.01 %	800,000	400.00%
222 부담금	21,279,000	1.18 %	26,087,000	1.60 %	△4,808,000	△18.43%
222-01 자치단체간부담금	9,000	0.00 %	2,517,000	0.15 %	△2,508,000	△99.64%
222-02 일반부담금	21,270,000	1.18 %	23,570,000	1.45 %	△2,300,000	△9.76%
223 과징금및과태료등	6,294,300	0.35 %	6,132,000	0.38 %	162,300	2.65%
223-01 과징금	216,000	0.01 %	395,000	0.02 %	△179,000	△45.32%
223-02 이행강제금	520,000	0.03 %	500,000	0.03 %	20,000	4.00%
223-03 변상금	35,300	0.00 %	42,000	0.00 %	△6,700	△15.95%
223-05 과태료	5,523,000	0.31 %	5,195,000	0.32 %	328,000	6.31%
224 기타수입	10,447,500	0.58 %	11,282,580	0.69 %	△835,080	△7.40%
224-01 불용품매각대	95,000	0.01 %	15,000	0.00 %	80,000	533.33%
224-06 그외수입	10,352,500	0.57 %	11,267,580	0.69 %	△915,080	△8.12%
225 지난연도수입	4,703,000	0.26 %	4,650,000	0.29 %	53,000	1.14%
225-01 지난연도수입	4,703,000	0.26 %	4,650,000	0.29 %	53,000	1.14%
300 지방교부세	190,000,000	10.50 %	180,000,000	11.04 %	10,000,000	5.56%
310 지방교부세	190,000,000	10.50 %	180,000,000	11.04 %	10,000,000	5.56%
311 지방교부세	190,000,000	10.50 %	180,000,000	11.04 %	10,000,000	5.56%
311-01 보통교부세	187,000,000	10.33 %	177,000,000	10.86 %	10,000,000	5.65%
311-03 부동산교부세	3,000,000	0.17 %	3,000,000	0.18 %	0	0.00%
400 조정교부금등	91,000,000	5.03 %	90,000,000	5.52 %	1,000,000	1.11%
420 시·군조정교부금등	91,000,000	5.03 %	90,000,000	5.52 %	1,000,000	1.11%

(단위:천원)

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421 시·군조정교부금등	91,000,000	5.03 %	90,000,000	5.52 %	1,000,000	1.11%
421-01 시·군일반조정교부금	91,000,000	5.03 %	90,000,000	5.52 %	1,000,000	1.11%
500 보조금	480,814,686	26.56 %	429,292,751	26.34 %	51,521,935	12.00%
510 국고보조금등	350,947,944	19.39 %	320,204,804	19.64 %	30,743,140	9.60%
511 국고보조금등	350,947,944	19.39 %	320,204,804	19.64 %	30,743,140	9.60%
511-01 국고보조금	289,768,226	16.01 %	270,291,683	16.58 %	19,476,543	7.21%
511-02 국가균형발전특별회계보조금	45,759,046	2.53 %	36,964,947	2.27 %	8,794,099	23.79%
511-03 기금	15,420,672	0.85 %	12,948,174	0.79 %	2,472,498	19.10%
520 시·도비보조금등	129,866,742	7.17 %	109,087,947	6.69 %	20,778,795	19.05%
521 시·도비보조금등	129,866,742	7.17 %	109,087,947	6.69 %	20,778,795	19.05%
521-01 시·도비보조금등	129,866,742	7.17 %	109,087,947	6.69 %	20,778,795	19.05%
700 보전수입등및내부거래	374,221,758	20.68 %	237,417,474	14.57 %	136,804,284	57.62%
710 보전수입등	227,940,706	12.59 %	190,440,511	11.68 %	37,500,195	19.69%
711 잉여금	227,770,706	12.58 %	190,271,511	11.67 %	37,499,195	19.71%
711-01 순세계잉여금	227,770,706	12.58 %	190,271,511	11.67 %	37,499,195	19.71%
713 융자금원금수입	170,000	0.01 %	169,000	0.01 %	1,000	0.59%
713-01 민간융자금회수수입	170,000	0.01 %	169,000	0.01 %	1,000	0.59%
720 내부거래	146,281,052	8.08 %	46,976,963	2.88 %	99,304,089	211.39%
721 전입금	146,281,052	8.08 %	46,976,963	2.88 %	99,304,089	211.39%
721-01 공기업특별회계전입금	62,592,400	3.46 %	1,810,000	0.11 %	60,782,400	3358.14%
721-03 기타회계전입금	83,688,652	4.62 %	45,166,963	2.77 %	38,521,689	85.29%